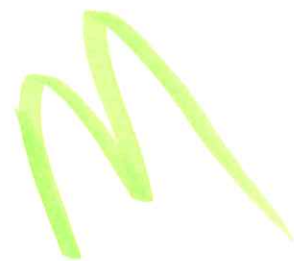


**CITY OF RIVERSIDE COUNCIL MEETING AGENDA
RIVERSIDE CITY HALL COUNCIL CHAMBERS
60 N GREENE STREET
REGULAR MEETING
Monday, July 02, 2018**



5:30 Work Session: Highway 22 construction project review

6:30 Regular meeting

NOTICE TO THE PUBLIC: This is a meeting of the City Council to conduct the regular business of the City. Every item on the agenda is an item of discussion and action if needed.

1. Call meeting to order
2. Approval of agenda
3. Consent agenda
 - a. Minutes from 2018-06-25
 - b. Expenditures for 2018-07-02
4. **Public forum.** 3 minutes per person. See guidelines for public comments at the Clerk's table
5. **Public hearing:** Sale of lots 2 and 14 on Cherry Lane
Resolution #070218-01 – Sale of Lot 2 & 14 of Cherry Lane to CJ's Construction **6**
6. **Public hearing:** Highway 22 construction project
7. Set public hearing for sale of Cherry Lane lot 4 to APEX Construction – Resolution 070218-02 **8**
8. MMS Consultants report
 - a. Discussion on Highway 22 resurfacing project – Resolution 070218-03 **9**
 - b. Discussion on Downtown streetscape project
 - c. Discussion on Ella Street additional storm water intakes **10**
9. Washington County Sheriff's Department report – Sheriff Jared Schneider
10. Committee Reports
 - a. RAGBRAI report
11. Trek Fest report
12. Request for funds for Hall Park retaining wall – Kevin Meller **12**
13. Request for funds for Hall Park demo pit seeding – Andy Rodgers
14. PeopleService **16**
 - a. May water report
 - b. Sidewalk repairs for water shutoffs
 - c. Pump repair at wastewater plant
 - d. Water tower cleaning
15. Review of FY 2016-2017 audit report

**CITY OF RIVERSIDE COUNCIL MEETING AGENDA
RIVERSIDE CITY HALL COUNCIL CHAMBERS
60 N GREENE STREET**

16. Mayor's Report
17. City Clerk's report
18. City Council comments and requests for information
19. Motion to adjourn

RIVERSIDE CITY COUNCIL SPECIAL MEETING: June 25, 2018

The Riverside City Council Special meeting opened at 6:30 pm in City Hall with Mayor Allen Schneider requesting roll call. Council members present were: Andy Rodgers, Tom Sexton, Bob Schneider Jr., and Jeanine Redlinger. Rob Weber was absent.

Motion by Schneider to approve the agenda, Second by Redlinger, passed 4-0.

Schneider moved to approve the minutes from June 18th, and expenditures. Second by Redlinger, passed 4-0.

Highland School representatives; Nate Robertson, Jane O'Leary, and George Schultz addressed Council on truck traffic and speeds from Schnoebelen Street, through the school parking lot, and over to Kleopfer Street. Council will schedule a work session with school staff to discuss possible solutions.

Council discussed 10 year employment with Don Mullinnex.

Annual employee reviews were held. Employees LaRoche, Lenz, and Stuelke requested a closed session pursuant to Section 21.5 subsection 1, paragraph (i) of the Iowa Code allows for a closed session meeting "To evaluate the professional competency of an individual whose appointment, hiring, performance or discharge is being considered when necessary to prevent needless and irreparable injury to that individual's reputation and that individual requests a closed session."

Schneider moved to enter into closed session at 6:58 pm. Second by Redlinger, passed 4-0.

Sexton moved to return to open meeting at 7:47 pm. Second by Redlinger, passed 4-0.

Rodgers moved to pass Resolution #062518-01 Approving Pay Increases for City of Riverside Employees. Second by Schneider, passed 4-0.

Redlinger moved to adjourn at 8:13 pm. Second by Rodgers, passed 4-0.

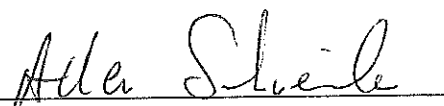
Full content of Council Meetings can be viewed on the City web site;
www.cityofriversideiowa.com

Council Work Session – Monday, July 2, 2018 at 5:30 pm – Hwy 22 plans

Council Meeting – Monday, July 2, 2018 at 6:30 pm

ATTEST:

Becky LaRoche; City Clerk


Allen Schneider; Mayor

EXPENDITURES JULY 2, 2018						
COUNCIL MEETING						
1	A&R FENCE CO	PARKS	001-5-430-6320	\$	375.00	
2	IOWA LEAGUE OF CITIES	MEMBERSHIP FY19	001-5-650-6210	\$	814.00	
3	JAY STUELKE	JULY CELL	001-5-210-6373	\$	50.00	
4	KOCH BROTHERS	COPIES	001-5-650-6496	\$	922.99	
5	LAROCHE, BECKY	JULY CELL	001-5-650-6373	\$	50.00	
6	LENZ, BRYAN	JULY CELL	001-5-210-6373	\$	50.00	
7	MEDIACOM	RVFD	001-5-150-6332	\$	146.62	
8	MENARDS	SHOP	001-5-210-6372	\$	16.98	
9	MENARDS	PARKS	001-5-430-6325	\$	134.85	\$ 151.83
10	MID AMERICAN ENERGY	SHOP	001-5-210-6371	\$	12.46	
11	MID AMERICAN ENERGY	RVFD	001-5-150-6330	\$	12.92	
12	MID AMERICAN ENERGY	CITY HALL	001-5-650-6371	\$	11.08	
13	MID AMERICAN ENERGY	C. BUILD	001-5-460-6371	\$	11.08	\$ 47.54
14	PEOPLESERVOCE, INC	JULY WATER	600-5-810-6500	\$	10,972.50	
15	PEOPLESERVOCE, INC	JULY SEWER	610-5-815-6500	\$	10,972.50	\$ 21,945.00
16	RIVERSIDE HISTORY CENTER	2ND QTR 2018 GRANT	145-5-650-6413	\$	5,062.11	
				\$	29,615.09	

**NOTICE OF PUBLIC HEARING
FOR THE CITY COUNCIL
OF THE CITY OF RIVERSIDE, IOWA**

The City Council of the City of Riverside, Iowa will hold a public hearing for the purpose of selling property located on Cherry Lane - Lot #2 and #14 to CJ's Construction, Inc. in the amount of \$70,000.00. The Public Hearing will be held during the City Council meeting on Monday, July 2nd, 2018 which begins at 6:30 p.m., at City of Riverside City Hall.

All interested persons are invited to attend the public hearing and to offer comments, orally or in writing, in support of or in opposition of the sale. Written comments may be submitted to the Riverside City Clerk, P.O. Box 188, Riverside, IA 52327-0188, in advance of the public hearing. Any questions regarding the sale of property may also be directed to City Hall.

This notice is published at the direction of the City Council for the City of Riverside,
Iowa.

Becky LaRoche

City Clerk

*E-mail to
NEWS
6-19-18
10:34 AM
ER*

RESOLUTION #070218-01

RESOLUTION TO SELL LOT #2 AND #14 IN THE CHERRY LANE SUBDIVISION TO CJ's CONSTRUCTION, INC.

WHEREAS, the City of Riverside, Iowa, held a public hearing on the Sale of Lot #2 & #14, in the Cherry Lane Subdivision to CJ's Construction, Inc. on July 2nd, 2018 in the City Council Chambers located at the Riverside City Hall, 60 North Greene Street, Riverside, Iowa. There were not any written or oral objections to the sale.

THEREFORE, BE IT RESOLVED, The City of Riverside City Council, hereby approves the sale of Lot #2 & #14 in the Cherry Lane Subdivision to CJ's Construction, Inc. in the amount of \$70,000.00.

IT WAS MOVED BY Councilperson _____, seconded by Councilperson _____, to approve the foregoing resolution.

Roll Call: Schneider, Sexton, Rodgers, Weber, Redlinger

Ayes:

Nays:

Abstain/Absent:

PASSED AND APPROVED by the City Council of Riverside, Iowa and approved this 2nd day of July, 2018.

Signed:

Allen Schneider, Mayor

Attest :

Becky LaRoche, City Clerk

NOTICE OF PUBLIC HEARING ON
PROPOSED PLANS, SPECIFICATIONS,
FORM OF CONTRACT AND ESTIMATED
COST FOR CONSTRUCTION FOR THE
HIGHWAY 22 RESURFACING PROJECT
FOR THE CITY OF RIVERSIDE, IOWA.

To all taxpayers of the City of Riverside, Iowa,
and to other interested persons:

Public notice is hereby given that the City Council of the City of Riverside, Iowa, will conduct a public hearing on plans, specifications, form of contract and estimated cost for the construction of the Highway 22 Resurfacing Project in said City on the 2nd day of July, 2018 during the City Council Meeting beginning at 6:30 pm. Meeting to be held in the Riverside City Hall Council Chambers.

Said plans, specifications, form of contract and estimated cost are now on file in the office of the City Clerk in Riverside, Iowa, and may be inspected by any interested persons.

Any interested persons may appear at said meeting of the City Council for the purpose of making objections to and comments concerning said plans, specifications, contract or the cost of making said improvement.

Published upon order of the City Council of the City of Riverside, Iowa and as provided by law.

Becky LaRoche, Riverside City Clerk

E-mail
NEWS
6-19-18
10:34 AM
RL

RESOLUTION #070218-02

**RESOLUTION TO SET THE DATE FOR PUBLIC HEARING TO
SELL LOT #4 IN THE CHERRY LANE SUBDIVISION TO
APEX CONSTRUCTION**

WHEREAS, the City of Riverside, Iowa, will set the date to hold a public hearing on the Sale of Lot #4, in the Cherry Lane Subdivision to APEX Construction at the City Council meeting, on July 16th, which begins at 6:30 p.m., in the City Council Chambers, located at the Riverside City Hall, 60 North Greene Street, Riverside, Iowa.
Purchase price is \$34,000.00.

THEREFORE, BE IT RESOLVED, The City of Riverside City Council, hereby approves the date for the Public Hearing.

IT WAS MOVED BY Councilperson _____, seconded by Councilperson _____, to approve the foregoing resolution.

Roll Call: Schneider, Sexton, Rodgers, Weber, Redlinger

Ayes:

Nays:

Abstain/Absent:

PASSED AND APPROVED by the City Council of Riverside, Iowa and approved this 2nd day of July, 2018.

Signed: _____
Allen Schneider, Mayor

Attest : _____
Becky LaRoche, City Clerk

RESOLUTION #070218-03

RESOLUTION TO ACCEPT PLANS AND SPECIFICATION DESIGN FOR HWY 22 RESURFACING PROJECT

WHEREAS, City of Riverside has contracted with MMS Consultants to plan and design the HWY 22 Resurfacing Project for the City of Riverside. Project will resurface HWY 22 through Riverside.

On the 2nd day of July, 2018 the City Council of the City of Riverside held a Public hearing at City Hall regarding this project at the Council Meeting starting at 6:30 PM.

THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF RIVERSIDE, APPROVES THE Plans, Specifications and Contract for the HWY 22 Resurfacing Project.

IT WAS MOVED BY Councilperson _____, seconded by Councilperson _____ that the foregoing Resolution be approved.

Roll call: Schneider, Sexton, Redlinger, Weber, Rodgers

Ayes:

Nays:

Absent: Schneider

Passed by the City Council of Riverside, Iowa, and approved this 2nd day of July, 2018.

Signed: _____
Allen Schneider, Mayor

Attest: _____
Becky LaRoche, City Clerk

Triple B Construction Corp.
710 Ayres Progress Drive
Wilton, IA 52778



Office: (563) 732-DIRT

Fax: (563) 732-2105

Brad Cell: (319) 631-0320

brad@triplebconstructionia.com

Customer: City of Riverside, IA

Engineer: MMS Consultants

Attention: Scott Pottorff, P.E.

Date: June 15, 2018

Project: Ella Street Intakes @ 3rd and 4th Streets, Riverside IA

Description: 3rd Street

\$9,850

1. Mobilization
2. Sawcut and pavement removals
3. Furnish and install SW-509 intake
4. Connection to existing pipe
5. Repair subgrade
6. Replace curb
7. Replace asphalt
8. Sod

Description: 4th Street

\$10,550

9. Mobilization
10. Sawcut and pavement removals
11. Furnish and install SW-509 intake
12. 12" Storm Sewer
13. Connection to existing pipe
14. Repair subgrade
15. Replace curb
16. Replace asphalt
17. Sod

Excludes: Staking or Layout, Geotechnical Testing, utility relocations, no maintenance on sod

Brad Jipp

President, Owner

Triple B Construction Corporation

319-631-0320

J & L CONSTRUCTION, LLC

1971 Lexington Blvd.
Washington, IA 52353
Ph: (319) 653-3597
Fax: (319) 653-2410
Email: jlconstr@cloudburst9.net



PROPOSED CHANGE ORDER # 8

To: City of Riverside
60 N. Greene Street
Riverside, IA 52327

Subcontractor: N/A

Project: **2018 Downtown Streetscape Improvements**
City of Riverside, Iowa

Re: **Ella Street Intakes**

Per MMS emails of June 11, 2018 (which included drawings of "Storm Sewer Plan 4th & Ella Street" and "Storm Sewer Plan 3rd & Ella Street" and June 14, 2018, J & L's pricing to install these two intakes along with incidental work, i.e. paving replacement, sod, etc.:

2 complete intakes @ \$ 5,500.00 ea. = \$11,000.00
(includes profit & overhead costs)

Dated: June 18, 2018

Date: _____

Submitted by:
Jay Peiffer, Vice President
J & L Construction, LLC
Cell: (319) 530-0168

Approved by: _____

Tina Thomas

From: Kevin Meller <kevinmeller26@gmail.com>
Sent: Wednesday, June 20, 2018 8:41 AM
To: Tina Thomas
Subject: Re: Estimate 1436 from STUMPF CONSTRUCTION SERVICES INC

Follow Up Flag: Follow up
Flag Status: Flagged

Tina,

I plan on going forward with the trench and guttering. I approached the City at the last meeting to cover any costs above the amount left in the grant for the retaining wall. They requested a sketch of the work. Could Chad put a quick sketch together so I can get it approved at the next city council meeting?

Thanks for your help.

Kevin Meller
319-325-1396

On Mon, Jun 18, 2018 at 7:06 PM, Kevin Meller <kevinmeller26@gmail.com> wrote:
Thank you! I'll be back to you shortly.

Kevin

On Mon, Jun 18, 2018 at 2:27 PM Tina Thomas <tina@stumpfconstructionia.com> wrote:

Dear Kevin :

Please review the attached estimate from Chad Stumpf. I placed this in the City of Riversides name but per Chad only sent you the email since you requested it. Feel free to contact us if you have any questions.

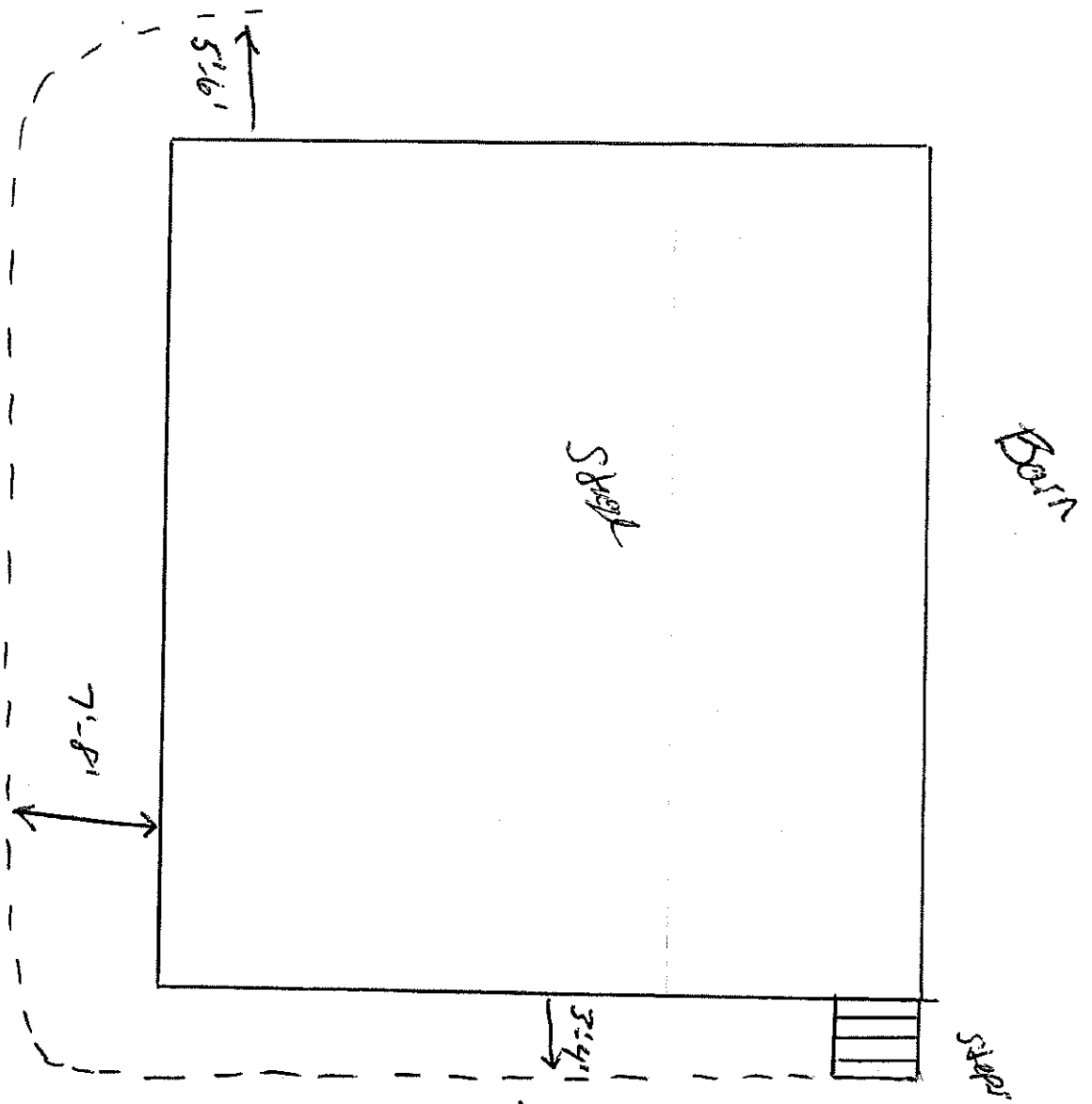
We look forward to working with you.

Sincerely,

TINA THOMAS

STUMPF CONSTRUCTION SERVICES INC
319-648-3602

N ↑



- work will step down with slope of the land
- average height of 3' tall
- proposed retaining wall

STUMPF CONSTRUCTION SERVICES INC

PO BOX 130
RIVERSIDE, IA 52327
www.stumpfconstructionia.com

BASEMENT MD
MOISTURE DAMAGE SPECIALIST



Phone: 319-648-3602
Fax: 319-648-2902

June 18, 2018

City of Riverside
RE: Hall Park
Riverside, IA 52327

Estimate # 1436

City of Riverside,

Thank you for contacting Stumpf Construction Services Inc. for your project. We specialize in structural, water drainage and general construction problems and solutions.

Included below we have provided some basic information regarding our projects;

- Our Estimates and Invoices will not be itemized for Labor, Material or Equipment.
- Any alteration or deviation from the proposed estimate that are requested and approved by the owner which involves extra costs will be executed as additional work and shall be charged as such, over and above the original estimate.
- All executed agreements are contingent upon any unforeseen strikes, accidents, or delays beyond our control.
- The property owner must carry fire, tornado and all other necessary property and liability insurance.
- Our employees are fully covered by Workman's Compensation Insurance.
- Our terms are Net 15 days from the date of invoice, unless otherwise stated or agreed upon.
- This estimate is based on my visual observation; the cost could change due to any unforeseen circumstances.
- **The next page contains our estimate for work to be completed as discussed. If you would like us to perform the work please circle each line item you want, then sign and date the Estimate and return one copy to us either by email, fax or mail.**
- Please provide additional phone/work or cell numbers if any and verify that your name and address are correct.
- Due to our increased volume of calls and estimates already accepted, our scheduled projects are booked for approximately **60-90 days**, weather permitting.

If you have any questions please contact us at the number listed above or email tina@stumpfconstructionia.com.

We look forward to working with you!

Note: **Please keep this page for your records!**

STUMPF CONSTRUCTION SERVICES INC
Basement MD Moisture Damage Specialist
PO BOX 130
RIVERSIDE, IA 52327

Estimate

Date	Estimate
6/18/2018	1436

Customer's Name & Address
CITY OF RIVERSIDE 60 N GREENE ST PO BOX 188 RIVERSIDE IA 52327-0188

Phone	Cell phone	Email
	319-325-1396	kevinmeller26@gmail.com

Description of Work	Amount
<p>LOCATION: Hall Park, Riverside</p> <p>ESTIMATES FOR THE FOLLOWING WORK;</p> <p>Remove the bushes in front of the stage in the Hall Park. Build a Keystone retaining wall around the west and south side of the stage roughly 3' high that will be roughly 8' out on the west side and 4' out on the south side. Add soil behind the wall after it is constructed from the extra dirt that is down by the river.</p> <p>ESTIMATE; for 220 sq ft of wall.</p>	5,295.00
<p>Trench in a 4" conduit from the stage to the electrical box in the middle of the park.</p> <p>ESTIMATE;</p>	675.00
<p>Install new gutters on the north side of the stage and barn that will drain toward the street to help with the water problem on the northwest side of the stage.</p> <p>ESTIMATE;</p>	825.00
<p>UTILITY LOCATES</p> <p>Any time involved locating, moving or lowering utilities there may be an additional charge. Until we begin the project we don't know the depth or absolute directions of the lines. We are not responsible for any previous installation of any utility lines, underground dog fences or irrigation lines. This rarely happens but it is out of our control.</p> <p>Submitted by: Chad Stumpf, Vice President</p>	

This estimate is based on my visual observation, the cost could change due to any unforeseen circumstances.

Total \$6,795.00

This estimate may be withdrawn by us if not accepted within 30 days. Should you have any questions please email tina@stumpfconstructionia.com or ronna@stumpfconstructionia.com or call us at 319-648-3602. Thank-you!

If you agree to this estimate please sign, date and return to us



Date: June 18, 2018

To: Riverside Council

From: Bill Stucky, Operator

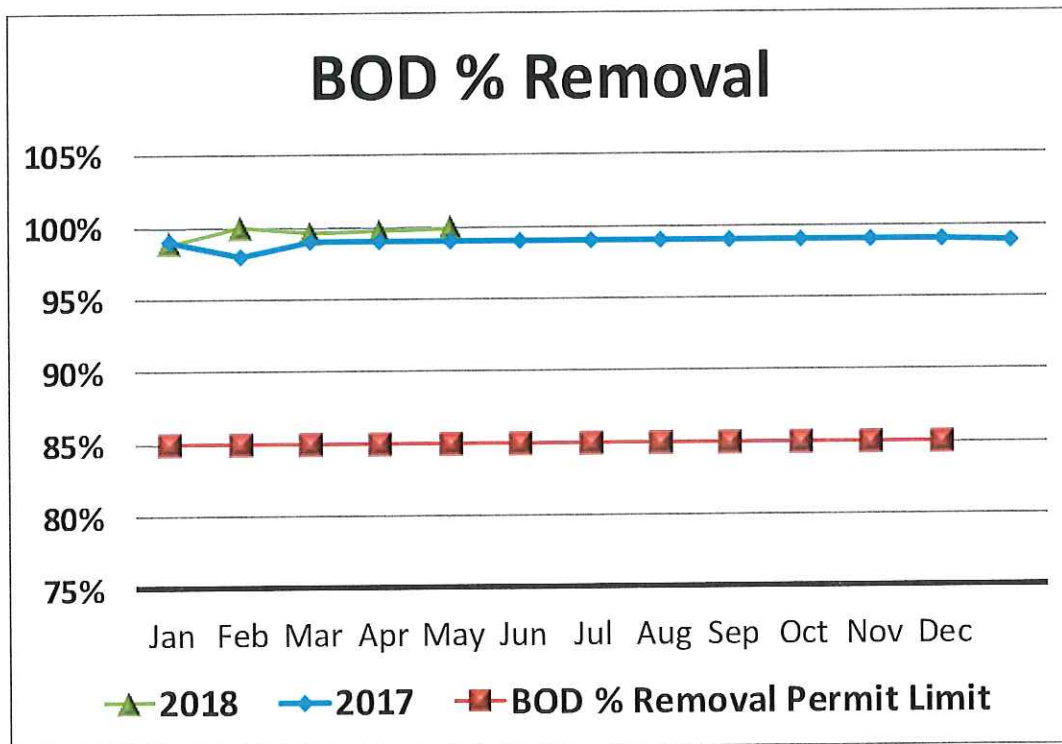
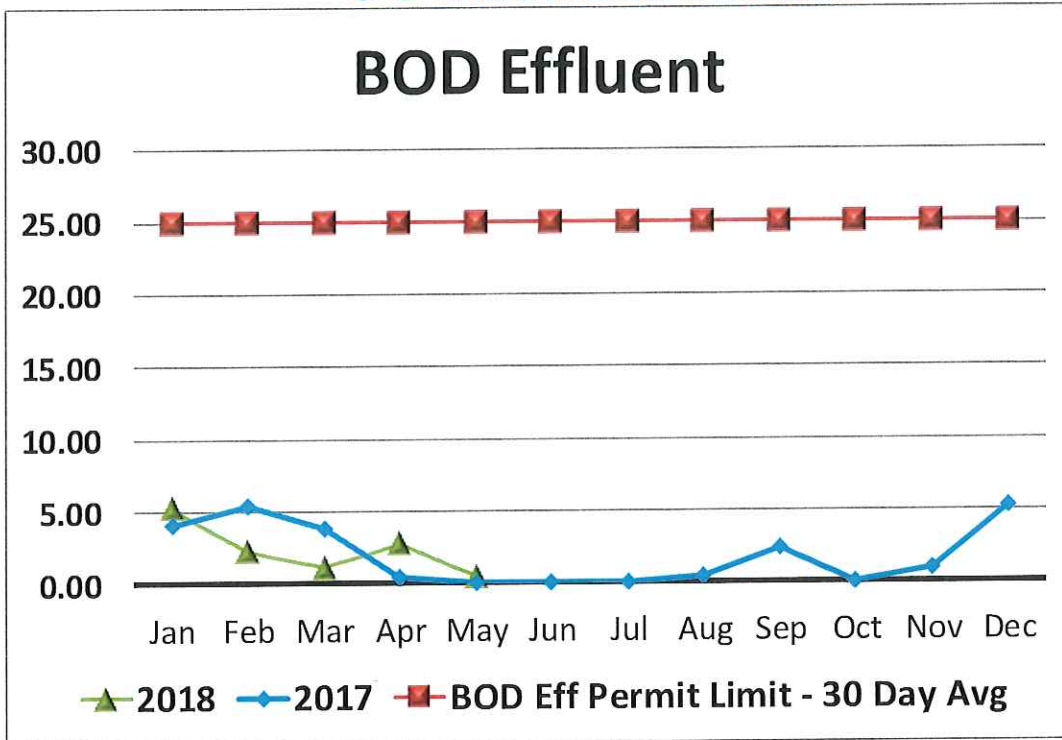
O & M Report: May 2018

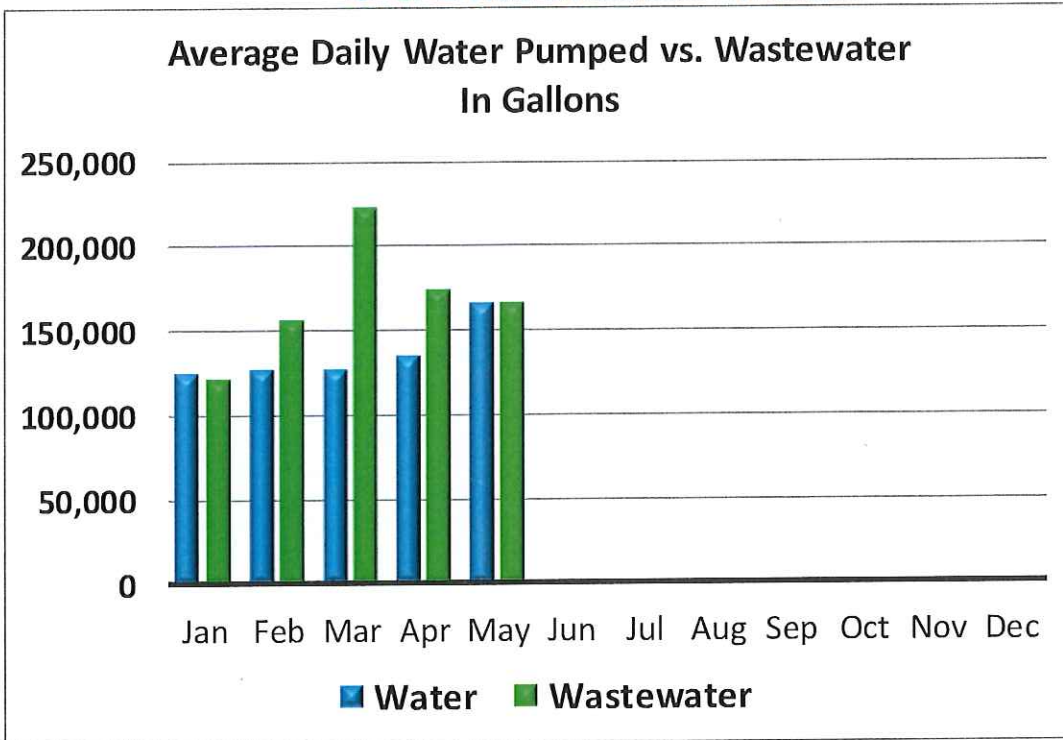
Water Operation & Maintenance

- Eric cleaned out all 7 generators. He vacuumed out the bottom to get all the bugs, dirt and old mouse bait removed. Eric also removed all the wasps' nests that have built up inside of the units.
- Eric and I changed all the cartridge and bag filters for annual PM. We have switched to using a lower micron rated filter material to see if that will help reduce the iron fouling in the RO membranes.
- I completed a low PH cleaning on trains 1 and 2 second stages. The second stages were having reduced flow and increased differential pressure. The cleaning has restored the differential pressure to 32 psi, but the flow is currently at 62 GPM on train 1. The setpoint for the flow on second stage is 66 GPM.
- 12 locates, all completed.

Wastewater Operation & Maintenance

- I obtained a camera from Iowa Rural Water Association to televise the condition of the storm water line under the Community Center as John Sojka was unsure of its internal condition and outfall location. I was able to confirm the pipe is in good shape consisting of about 45 feet clay pipe and the last 10 feet being corrugated steel.
- We pulled pump #2 at lift station 2 for an overtemp alarm. Upon inspection the pump is in good shape and did not have any debris stuck in the pump causing it to work harder. The most likely cause for the overtemp alarm is from a faulty sensor. Electric Pump has been called and they will investigate the pump further.





Contract True-Ups - Current Contract Year				
Item	Budgeted Amount	Amount Spent	% of Budget	% of Time
Chemical Budget	\$24,576.00	\$13,875.21	56%	92%
Maintenance Budget	\$20,480.00	\$11,108.43	54%	92%
Total	\$45,056.00	\$24,983.64	55%	92%

PeopleService INC.
Water & Wastewater Professionals

		May-18	April-18	May-17
Water				
	Units			
Total Monthly Pumped	gallons	5,169,000	4,042,000	5,161,000
Average Daily Pumped	gallons	166,740	134,730	166,480
Maximum Daily Pumped	gallons	267,000	236,000	523,000
Minimum Daily Pumped	gallons	113,000	76,000	0
Chlorine				
Chlorine - Total Avg Residual Plant	mg/L	1.76	1.43	1.63
Chlorine - Total Avg Residual System	mg/L	1.60	1.09	1.16
Chlorine - Recommended Residual System	mg/L	0.30	0.30	0.30
Chlorine used	lbs	211.00	132.00	140.00
Iron				
Iron - Avg Raw	mg/L	2.16	2.42	1.69
Polyphosphate				
Polyphosphate - Avg Residual	mg/L	1.22	1.28	1.60
Polyphosphate - Recommended Residual	mg/L	0.5 - 2.0	0.5 - 2.0	0.5 - 2.0
Polyphosphate used	lbs	17.50	15.00	12.50
Water Loss				
Water Billed	gallons	4,002,219	3,681,786	0
Water used in main breaks/hydrant flushing e	gallons	80,000	15,000	0
Water used at city buildings	gallons	10,000	5,000	0
Loss	gallons	21%	8%	100%
Wastewater				
BOD				
BOD Influent Avg	mg/L	557	210	111
BOD Effluent Avg	mg/L	1	2.8	0
BOD Eff Permit Limit - 30 Day Avg	mg/L	25	25	25
BOD % Removal	%	99.91%	99.70%	99.00%
BOD % Removal Permit Limit	%	85%	85%	85%
TSS				
TSS Influent Avg	mg/L	351	135	78
TSS Effluent Avg	mg/L	5	5	2
TSS Effluent Permit Limit - 30 Day Avg	mg/L	30	30	30
TSS % Removal	%	98.57%	96.50%	97.95%
TSS % Removal Permit Limit	%	85%	85%	85%
Nitrogen Ammonia				
NA Effluent Avg	mg/L	0	0	0
NA Effluent Permit Limit - 30 Day Avg	mg/L	6	8	6
Influent Flow				
Total Monthly	gallons	5,164,800	5,230,300	10,900,900
Average Daily	gallons	166,606	174,343	351,641
Maximum Daily	gallons	275,700	236,200	686,800
Minimum Daily	gallons	124,800	139,400	201,600
Permit Limit - 30 Day Avg	gallons	444,000	444,000	444,000
Permit Limit - Daily Maximum	gallons	1,425,000	1,425,000	1,425,000



RIVERSIDE - MAY '18

Water Plant Maintenance

<u>Date</u>	<u>Vendor List</u>	<u>Description</u>	<u>Total</u>
5/18/18	USA Bluebook	Filter	\$1,202.24
5/22/18	First National Bank, VISA	Supplies	\$41.93
Total			\$1,244.17

Water System Maintenance

<u>Date</u>	<u>Vendor List</u>	<u>Description</u>	<u>Total</u>
5/25/18	Keystone Labs	Special Bacterias	\$24.00
Total			\$24.00

Wastewater Plant Maintenance

<u>Date</u>	<u>Vendor List</u>	<u>Description</u>	<u>Total</u>
5/6/18	Overhead Door	Overhead Door Repair	\$473.48
5/9/18	Electric Motors of Iowa City	Overhead Door Repair	\$566.48
5/22/18	First National Bank, VISA	Supplies	\$51.41
Total			\$1,091.37

Wastewater System Maintenance

<u>Date</u>	<u>Vendor List</u>	<u>Description</u>	<u>Total</u>
5/18/18	Mid American Research Chemical	LS #5 FOG Eliminator	\$542.42
5/22/18	First National Bank, VISA	Supplies	\$12.56
Total			\$554.98

Water Plant Maintenance	\$1,244.17
Water System Maintenance	\$24.00
WW Plant Maintenance	\$1,091.37
WW System Maintenance	\$554.98
Month Total	\$2,914.52

Annual Maintenance Budget \$20,480.00

Total Maintenance Dollars \$11,108.43



Spent Year to Date

**Percent Maintenance Budget
Spent Year to Date**

54%



RIVERSIDE - MAY '18

Water System Chemicals

<u>Date</u>	<u>Vendor List</u>	<u>Description</u>	<u>Total</u>
5/9/18	Hawkins	Sodium Hypochlorite	\$495.00
5/9/18	Hawkins	Polyphosphate	\$288.25
5/9/18	Hawkins	Sodium Hydroxide	\$284.40
5/25/18	Hawkins	Fluoride	\$126.00
Total			\$1,193.65

Wastewater System Chemicals

<u>Date</u>	<u>Vendor List</u>	<u>Description</u>	<u>Total</u>
Total			\$0.00

Water System Chemicals	\$1,193.65
WW System Chemicals	\$0.00
Month Total	\$1,193.65

Annual Chemical Budget \$24,576.00

Total Chemical Dollars Spent Year to Date \$13,875.21

Percent Chemical Budget Spent Year to Date 56%

Maintenance Month Total	\$2,914.52
Chemical Month Total	\$1,193.65
Month Total	\$4,108.17

Annual Budget \$45,056.00

Total Spent Year to Date \$24,983.64

Percent Budget Spent Year to Date 55%



Completed Work Order List Report

Completed	Equipment Name	Task	WO#
5/3/2018	6310-PUM-HS-4	MONTHLY PREVENTATIVE MAINTENANCE	15240
5/3/2018	6310-PUM-HS-3	MONTHLY PREVENTATIVE MAINTENANCE	15240
5/3/2018	6310-PUM-HS-2	MONTHLY PREVENTATIVE MAINTENANCE	15240
5/3/2018	6310-PUM-HS-1	MONTHLY PREVENTATIVE MAINTENANCE	15240
5/3/2018	6310-HTR	PREVENTATIVE MAINTENANCE	15241
5/3/2018	6310-HIGH SERVICE PUMPS 1,2,3,4	MONTHLY PREVENTATIVE MAINTENANCE	15242
5/3/2018	6310-GEN	MONTHLY PREVENTATIVE MAINTENANCE	15243
5/3/2018	6310-FIL-CART-3	MONTHLY PREVENTATIVE MAINTENANCE	15244
5/3/2018	6310-FIL-CART-2	MONTHLY PREVENTATIVE MAINTENANCE	15244
5/3/2018	6310-FIL-CART-1	MONTHLY PREVENTATIVE MAINTENANCE	15244
5/3/2018	6310-FIL-BAG-2	MONTHLY PREVENTATIVE MAINTENANCE	15245
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5/3/2018	6310-FE	MONTHLY PREVENTATIVE MAINTENANCE	15246
5/3/2018	6310-DEH	MONTHLY PREVENTATIVE MAINTENANCE	15247
5/3/2018	5310-UV	MONTHLY PREVENTATIVE MAINTENANCE	15256
5/3/2018	5310-SCREEN	MONTHLY PREVENTATIVE MAINTENANCE	15257
5/3/2018	5310-SAMP-INF	MONTHLY PREVENTATIVE MAINTENANCE	15258
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